**全椒农产品批发市场临时市场**

**启动运营及设施配套需求建议报告**

1. **临时市场布局**

本地菜20个铺位，客菜12个铺位（3#大棚） 水果8个铺位（2#大棚）

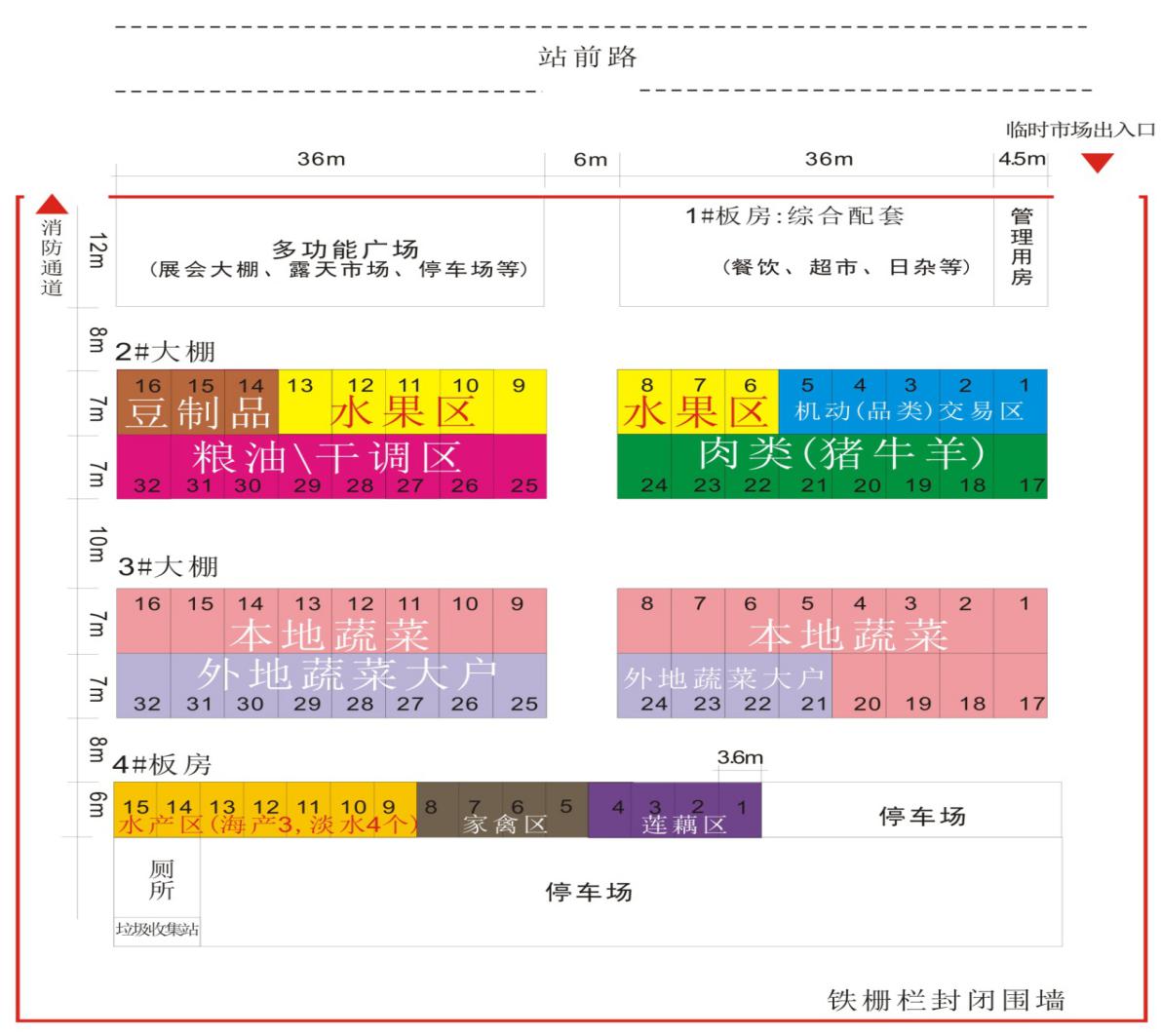
肉类8个铺位（牛肉2个，羊肉2个，猪肉4个）（2#大棚）

豆制品3个摊位（2#大棚） 粮油干调8个摊位（2#大棚）

水产7个摊位（海鲜3个，）（4#板房）

家禽4个摊位（4#板房） 莲藕4个摊位（4#板房）

综合配套预计30家商户，餐饮5家（1#板房）

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附件：配套设施需求价格估算

1、 土建需要增加估算

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| 序号 | 需求明细 | 物料名称 | 单位 | 数量 | 单价 | 小计（元） | 备注 |
| 1 | 1#板房（管理、餐饮、超市） | 1#活动板房  3.6\*6 | 间 | 10 |  |  | 坡顶型标准板房，规格3.64\*5.62\*2.85 |
| 2 | 2、3#大棚围挡和卷闸门 | 2#、3#大棚围挡（铁丝网格） | ㎡ | 1600 |  |  | 铁丝网格高度按2.5m考虑 |
| 3 | 2#、3#大棚商户卷闸门86樘 | ㎡ | 1400 |  |  | 含税票 |
| 4 | 4#板房 | 4#活动板房  3.6\*6M | 间 | 16 |  |  | 坡顶型标准板房，规格3.64\*5.62\*2.85 |
| 5 | 厕所 | 活动板房 | 间 | 2 |  |  | 坡顶型标准板房，规格3.64\*5.62\*2.85 |
| 6 | 围墙 | 钢丝网围挡 | ㎡ | 850 |  |  | 高度按3m考虑 |
| 7 | 主次大门 | 12M,6M | 各1个 | 2 |  |  |  |
|  | 小计 | 土建费 |  |  |  |  |  |
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| 2、临时市场用电材料费用预算 | | | | | | | | | | | | | | | | | | |
|
| 序号 | 名称 | | | | 数量 | | | | **单价（元）** | **合价（元）** | | | 备注 | | | 功率（W) | | |
| 1 | 棚内高顶灯具 | | | | 89套 | | | |  |  | | | 厂矿吊灯 | | | 60 | | |
| 2 | 室外路灯具 | | | | 30套 | | | |  |  | | |  | | | 100 | | |
| 3 | 卫生间灯具 | | | | 5盏 | | | |  |  | | | 防水吸顶灯 | | |  | | |
| 4 | 餐饮双管日光灯 | | | | 10盏 | | | |  |  | | | 电子节能灯 | | | 36\*2 | | |
| 5 | 加工间灯具 | | | | 16盏 | | | |  |  | | | 防暴吸顶灯 | | | 32 | | |
| 6 | 开关面板 | | | | 26个 | | | |  |  | | |  | | | 10A | | |
| 7 | 底盒 | | | | 92个 | | | |  |  | | |  | | |  | | |
| 8 | 插座面板 | | | | 92个 | | | |  |  | | |  | | | 16A | | |
| 9 | BV5\*4mm2 | | | | 700米 | | | |  |  | | | 大棚内照明 | | |  | | |
| 10 | BV5\*16mm2 | | | | 1000米 | | | |  |  | | | 室外照明 | | |  | | |
| 11 | BV2.5mm2 | | | | 12卷 | | | |  |  | | | 室内插座 | | |  | | |
| 12 | YJV22-4\*25+1\*16mm2 | | | | 400米 | | | |  |  | | | 路灯干线 | | |  | | |
| 13 | YJV22-4\*50 | | | | 1000米 | | | |  |  | | | 进线电源 | | |  | | |
| 14 | SC线管Φ50 | | | | 630米 | | | |  |  | | |  | | |  | | |
| 15 | SC线管Φ32 | | | | 1200米 | | | |  |  | | |  | | |  | | |
| 16 | 电源总柜 | | | | 1套 | | | |  |  | | | 带电表 | | |  | | |
| 17 | 照明箱 | | | | 4套 | | | |  |  | | |  | | |  | | |
| 18 | 30W节能灯泡 | | | | 85 | | | |  |  | | |  | | |  | | |
| 19 | 三相有功电度表 | | | | 2（互感器） | | | |  |  | | | 40(100)A | | | | | |
| 20 | 防水胶带 | | | | 50卷 | | | |  |  | | |  | | | |  | |
| 21 | 绝缘胶布 | | | | 30卷 | | | |  |  | | |  | | | |  | |
| 22 | PVC线管 | | | | 600米 | | | |  |  | | |  | | | |  | |
| 23 | 自攻钉 | | | |  | | | |  |  | | |  | | | |  | |
| 24 | 86钢质盒 | | | | 180个 | | | |  |  | | |  | | | |  | |
|  | 其他辅材 | | | |  | | | |  |  | | | 吊链、护套线等 | | | |  | |
|  |  | | | |  | | | | 电小计 |  | | |  | | | |  | |
| 3、给排水材料估算 | | | | | | | | | | | | | | | | | | |
|
| 序号 | | | 名称 | | | 数量(m) | | **单价** | | | **合价（元）** | | | 备注 | |  | | |
| 1 | | | DN50镀锌管 | | | 250 | |  | | |  | | | 给水干管 | |  | | |
| 2 | | | DN32镀锌管 | | | 400 | |  | | |  | | | 卫生间室外给水 | |  | | |
| 3 | | | PPR-DN20管 | | | 120 | |  | | |  | | | 室内管 | |  | | |
| 4 | | | PVC-DE110管 | | | 180 | |  | | |  | | | 排水 | |  | | |
| 5 | | | 配件及辅材 | | | 水嘴、闸阀等 | | | | |  | | |  | |  | | |
|  | | |  | | |  | | 给排水小计 | | |  | | |  | |  | | |
| 4、全椒临时市场监控报价（普通品牌及一般功能） | | | | | | | | | | | | | | | | | |
| **序号** | | **设备名称** | | **型号** | | | **数量** | | | | | **单价** | | | **合价** | | |
| **安防监控系统** | | | | | | | | | | | | | | | | | |
| 1 | | 高清网络智能球机 | |  | | | 2 | | | | |  | | |  | | |
| 2 | | 高清网络枪机 | |  | | | 10 | | | | |  | | |  | | |
| 3 | | 支架 | |  | | | 6 | | | | |  | | |  | | |
| 4 | | 电源 | |  | | | 12 | | | | |  | | |  | | |
| 7 | | 电源线 | | RVVP2\*1.5/米 | | | 2400 | | | | |  | | |  | | |
| 8 | | 网线 | | 一舟超五类/箱 | | | 5 | | | | |  | | |  | | |
| 9 | | 录像机 | |  | | | 1 | | | | |  | | |  | | |
| 10 | | 软硬件一体化平台 | |  | | | 1 | | | | |  | | |  | | |
| 11 | | 机柜 | |  | | | 1 | | | | |  | | |  | | |
| 12 | | 辅材 | |  | | | 1 | | | | |  | | |  | | |
| 13 | | 硬盘 | |  | | | 1 | | | | |  | | |  | | |
| 14 | | 液晶监视器 | | DHL46 | | | 1 | | | | |  | | |  | | |
| 15 | | 摄像机室外立杆 | | 101\*4500定制 | | | 6 | | | | |  | | |  | | |
| 16 | | 解码器 | | DH-NVS0404DH | | | 1 | | | | |  | | |  | | |
| 17 | | 操作电脑 | |  | | | 1 | | | | |  | | |  | | |
| 18 | | 操作台 | |  | | | 1 | | | | |  | | |  | | |
| 19 | | 安装费 | |  | | |  | | | | |  | | |  | | |
| 监控小计 | | | | | | | | | | | | | | |  | | |